

Line #		Adopted Proposed 2016 Budget
D01	Service Award Program	10,000.00
D01A	Service Award Prog. Admin.	1,500.00
D02	Repair Reserve	0.00
D03	Capital Equipment Reserve	60,000.00
D04	Capital Improvement Reserve	60,000.00
D	Tax Stabilization Reserve	0.00
D05	Telephone	4,500.00
D06	Electric	10,500.00
D07	Other Fuel	19,000.00
D08	Vehicle Fuel	19,000.00
D09	Insurance	140,000.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	0.00
D101	Training and Conferences	32,000.00
D11	Payroll	66,000.00
D111	Social Security	5,200.00
D112	Employee MCTD Tax	0.00
D110	Auditing Services	4,000.00
D13	Professional Services	10,000.00
D130	Contractual Services	30,000.00
D131	Ambulance Contract	372,315.00
D14	Radio Repair	1,000.00
D16	Tower Lease	6,000.00
D17	Apparatus Maintenance	50,000.00
D18	Contingency Fund	55,000.00
D19	Building/ Grounds Maintenance	15,000.00
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D24	Equipment Maintenance	12,000.00
D33	Dry Hydrants	3,000.00
	DISTRICT SUB-TOTAL	1,021,515.00
	Fire Company Operating	
F1	Officer's Expense	500.00
F41	Fire Prevention	2,000.00
F8	Disposable Supplies (Foam, Flares,	2,000.00
F24	Disaster Supplies	800.00
F41	Misc	2,500.00
F12	Haz-Mat Supplies	800.00
	Fire Company Capital Equipment	
F14	Turnout Gear	10,000.00
F15	Misc. Equipment	6,000.00
F132	Hose Replacement	10,000.00
	FC SUB-TOTAL	34,600.00
E05	EMS Operating	9,000.00
	EMS SUB-TOTAL	9,000.00
P02	Fire Police Operating	
	Safety Gear / Supplies	3,200.00
	FP SUB-TOTAL	3,200.00
	District Total	1,021,515.00
	Fire Company	34,600.00
	EMS	9,000.00
	Fire Police	3,200.00
	GRAND TOTAL	1,068,315.00