Line #		2021 Proposed Budget
D01	Service Award Program	75,000.00
D01A	Service Award Prog. Admin.	2,500.00
D02	Repair Reserve	
D03	Capital Equipment Reserve	60,000.00
D04	Capital Improvement Reserve	1,000.00
D	Tax Stabilization Reserve	
D05	Telephone	6,500.00
D06	Electric	6,500.00
D07	Other Fuel	15,000.00
D08	Vehicle Fuel	15,000.00
D09	Insurance	140,000.00
	Cancer Bill Insurance	5,000.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	
D101	Training and Conferences	45,000.00
D11	Payroll	102,000.00
D111	Social Security	8,000.00
D112	Employee MCTD Tax	
D110	Auditing Services	4,000.00
D12	Inspection Dinner	3,500.00
D13	Professional Services	10,000.00
D130	Contractual Services	44,000.00
D131	Ambulance Contract	395,180.00
D14	Radio Repair	3,000.00
D16	Tower Lease	6,000.00
D17	Apparatus Maintenance	40,000.00
D17a	C1 - Chief	
D17b	34-11 Pumper	
D18	Contingency Fund	73,820.00
D181	Late Fees	
D19	Building/ Grounds Maintenance	15,000.00
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D23	Pawling Lake Estates Contract	
D24	Equipment Maintenance	22,000.00
D250	District Maps	
D33	Dry Hydrants	10,000.00

	DISTRICT TOTAL	$1,143,500.00
	Fire Company TOTAL	$61,800.00
	EMS TOTAL	$7,000.00
	Fire Police TOTAL	$3,400.00
	District Total	$1,143,500.00
	Fire Company	$61,800.00
	EMS	$7,000.00
	Fire Police	$3,400.00
	GRAND TOTAL	$1,215,700.00