

Line #		Approved 2024 Budget
D01	Service Award Program	75,000.00
D01A	Service Award Prog. Admin.	2,000.00
D02	Repair Reserve	
D03	Capital Equipment Reserve	100,000.00
D04	Capital Improvement Reserve	50,000.00
D	Tax Stabilization Reserve	
D05	Telephone	6,500.00
D06	Electric	6,500.00
D07	Other Fuel	18,000.00
D08	Vehicle Fuel	12,000.00
D09	Insurance	122,032.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	
D101	Training and Conferences	40,000.00
D11	Payroll	117,075.00
D111	Social Security	9,000.00
D112	Employee MCTD Tax	
D110	Auditing Services	4,000.00
D12	Inspection Dinner	3,500.00
D13	Professional Services	10,000.00
D130	Contractual Services	75,000.00
D131	Ambulance Contract	607,113.00
D14	Radio Repair	3,000.00
D141	New Radio Lease	93,000.00
D16	Tower Lease	7,000.00
D17	Apparatus Maintenance	50,000.00
D17a	C1 - Chief	
D17b	34-11 Pumper	
D18	Contingency Fund	65,000.00
D19	Building/ Grounds Maintenance	15,000.00
D191	COVID-19 Expenses	
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D23	Pawling Lake Estates Contract	
D24	Equipment Maintenance	50,000.00
D250	District Maps	
D33	Dry Hydrants	5,000.00
	Fire Protection	3,000.00
	DISTRICT TOTAL	1,584,220.00
	Fire Company TOTAL	\$95,000.00
	EMS TOTAL	7,000.00
	Fire Police TOTAL	2,000.00
	GRAND TOTAL	\$1,688,220.00
	Amount to be raised by taxes.	

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